

The grant can pay for the following expenses:

Personnel

- Program director salary, including benefits
- Teacher salaries, including benefits
 - Pay for camp planning time
 - Pay for supervising student drop-off and pick-up time
- Background checks for teachers without checks on file
- Director mileage between sites
- Educator/director mileage to pick up meals and/or camp supplies
- Substitutes -- for teachers attending training; during camp
- Other necessary support staff
 - Cafeteria workers
 - Bus drivers (when not covered by the district)
 - Nurse
 - Bookkeeper

Instructional Supplies

- High quality books for students
- Family engagement activity supplies
 - Books
 - refreshments/snacks
 - materials
- Activity supplies
 - Writing materials
 - Postcards/postage
 - Pencils, colored pencils, markers
 - Notebooks, paper
 - Disposable cameras, stickers, and other supplies for scrapbooks
 - STEM activity supplies
 - LEGOs
 - Art supplies
 - Gardening supplies
 - Other enrichment supplies

Programming

- Field trip admission for students, educators, and families
- Parent communication materials
 - Invitations to camp
 - Program notifications/updates
- Summer recruitment/kick-off event supplies-- including food
- Guest speakers/presenters
 - Authors' visits

- Puppet shows
- Mobile zoo

Food, miscellaneous

- Daily snacks for students
- Meals on field trips for students, educators, and families
- Reasonable celebration expenses, such as pizza, refreshments, balloons, entertainment
- Culminating activity supplies-- including food

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#### **The grant cannot pay for the following expenses:**

- T-shirts
- Backpacks
- Levelled reader text sets
- Excessive/expensive meals on field trips
- Technology
  - iPads
  - Computers
  - Headphones
  - Online reading program subscriptions
- Gift cards
- Gas cards
- Furniture
- Appliances (toasters, microwaves)

\*Many items that cannot be covered by the grant can be used. Local businesses and community partners may be willing to supply the items or funds to purchase items. However, technology, pre-packaged curriculum, and levelled readers should not be purchased for use during camp.